

**VIDYAVARDHINI'S COLLEGE OF ENGINEERING AND TECHNOLOGY**  
**INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH, 2025.**

EXPENDITURE	AMOUNT (RS.)	AMOUNT (RS.)	INCOME	AMOUNT (RS.)	AMOUNT (RS.)
<b>To SALARY</b>			By Tuition Fee		27,22,47,440.00
Teaching	15,17,62,088.00		By Income from Conducting Test		4,71,807.50
Non-Teaching	4,93,30,851.00		By Interest on Saving and Deposits		1,77,03,020.03
Employer's Provident Fund	47,47,946.00		By Miscellaneous Income		4,07,100.20
Remuneration to Staff	19,12,758.00				
Remuneration to Visiting Faculty	1,83,625.00				
Honararium	4,34,712.00	<b>20,83,71,980.00</b>			
<b>To Establishment Expenses</b>					
Advertisement	4,16,841.00				
Audit fee	1,09,000.00				
Bank Charges	34,873.09				
Building Colour	31,80,855.00				
Electricity Charges	1,00,50,557.00				
Gardening Expenditure	2,00,000.00				
Housekeeping Charges	30,71,690.00				
Insurance	2,01,482.00				
Interest on TDS	7,573.00				
Internet charges	7,29,599.00				
IT and PF Return Charges	1,02,311.00				
Lab Consumables	2,69,320.00				
Lab Development and Classroom Renovation	42,78,439.00				
Maintenance	39,09,998.00				
Membership to Un-aided College Association	29,500.00				
Municipal Tax	2,74,129.00				
News Paper & Magazines & Journals	3,24,420.00				
Placement and Training Center Expences	2,94,239.00				
Petrol, Oil and Diesel	73,450.00				
Plumbing Work	4,06,114.00				
Postage and Telegram	3,815.00				
Printing	9,99,867.00				
Professional Chages	20,98,655.00				
Remuneration to External	3,99,839.00				
Repairs of Building	27,37,264.00				
Research and Development	8,99,897.00				
Security Charges	12,08,840.00				
Seminar A/c	2,16,975.00				
Software Expences	17,19,042.00				
Staff and Parents Meeting Expences	5,00,051.00				
Staff Dress	1,64,760.00				
Staff Welfare	1,80,223.00				
Stationery	5,31,628.00				
Student Activity and Sports	32,06,244.00				
Telephone Charges	81,598.00				
Transportation Charges	2,000.00				
Travelling Allowances	2,58,200.00				
Water Charges	23,100.00	4,31,96,388.09			
<b>Total c/f</b>		<b>25,15,68,368.09</b>	<b>Total c/f</b>		<b>29,08,29,367.73</b>



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EXPENDITURE	AMOUNT (RS.)	AMOUNT (RS.)	INCOME	AMOUNT (RS.)	AMOUNT (RS.)
<b>Total b/f</b>		25,15,68,368.09	<b>Total b/f</b>		29,08,29,367.73
<b>To Fees paid to University/DTE/AICTE/ARA/FRA</b>					
Affiliation Fee	18,25,000.00				
Admission Regulating Authority (M.S.)	4,32,200.00				
AICTE / NBA	16,76,500.00				
Directorate of Technical Education	2,550.00				
Fees Regulating Authority	3,90,680.00	43,26,930.00			
<b>To Infrastructure Reimbursement</b>		1,20,00,000.00			
<b>To Depreciation</b>		2,28,51,503.00			
By Excess of Income over Expenditure		82,566.64			
<b>Total</b>		<b>29,08,29,367.73</b>	<b>Total</b>		<b>29,08,29,367.73</b>

  
 (M.R. Padhye & Co.  
 Chartered Accountant



  
 Shri. Madhukar N. Mohol  
 SECRETARY

  
 Dr. Rakesh Himte  
 PRINCIPAL