

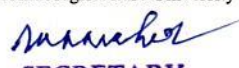
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Vidyavardhini's College of Engineering and Technology, Vasai, Thane Code: EN3194 Stream: MBA Year: 2025-26 Location: K T MARG, VASAI ROAD (WEST).				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	86364	8636	95000
	Fee for Academic Year 2023-24	Approved	81000	9000	90000
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26		Proposal Status and Proposed fee for 2025-26 Rs. 26889		
	C) Year of recognition by respective council/Government :		2023		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1498762	12490
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1498762	12490
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	362727	3023
4.2.1	a) Less income	11240	94
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1850249	15419
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (37005) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1850249	15419
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	185025	1542
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	27754	231
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	2843028	23692
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(15+0+10+0+0+0) (Excluding TFWS, J&K, and Repeaters)	25	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	23692	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	23692	
4.10	Development fee (10% of 4.9.1)	2369	
4.10.1	Total fee (4.9.1 + 4.10)	26061	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(-92) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 592 Ph.D Holder - 25% - Add = 118 Research Publications in international journals & Patents - 26.00 per faculty per year - Add = 118 Placement of students - 0% - Add = 0	828	
4.10.3	Total Development Fee (4.10 + 4.10.2-(3197)) or Limited 15% of Tuition Fee(4.9.1- (3554)) whichever is less	3197	
4.10.4	Total Fee (4.9.1 + 4.10.3)	26889	


SECRETARY
Vidyavardhini's College of Engineering & Technology
Vasai Road 401 202.

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income