

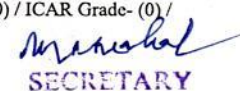
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Vidyavardhini's College of Engineering and Technology, Vasai, Thane Code: EN3194 Stream: ENGG Year: 2025-26 Location: K T MARG, VASAI ROAD (WEST).				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	108619	14881	123500
	Fee for Academic Year 2023-24	Approved	105123	13877	119000
	Fee for Academic Year 2022-23	Approved	103799	13701	117500
	Fee for Academic Year 2021-22	Approved	99380	12620	112000
	Fee for Academic Year 2020-21	Approved	99380	12620	112000
	Fee for Academic Year 2019-20	Approved	91891	10109	102000
	b) Fee Proposed by College for AY 2025-26		Proposal Status and Proposed fee for 2025-26 Rs. 146219		
	c) Year of recognition by respective council/Government :		1994		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	166530780	77348
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	166530780	77348
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	46725017	21702
4.2.1	a) Less income	3342565	1553
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	209913232	97498
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (4198265) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	209913232	97498
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	20991323	9750
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	9635017	4475
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	15750000	7315
4.4	Depreciation on other assets at approved rates -	19860829	9225
4.5	Total of (4.2.2.2 to 4.4)	276150401	128263
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	2100	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1423+156+415+0+159+0) (Excluding TFWS, J&K, and Repeaters)	2153	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	2153	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	128263	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	128263	
4.10	Development fee (10% of 4.9.1)	12826	
4.10.1	Total fee (4.9.1 + 4.10)	141089	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3207) / NBA Courses - 3207(44.444444444444%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3207 Ph.D Holder - 20.66% - Add = 641 Research Publications in international journals & Patents - 0.79 per faculty per year - Add = 641 Placement of students - 56% - Add = 641	5130	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17956)) or Limited 15% of Tuition Fee(4.9.1- (19239)) whichever is less.	17956	
4.10.4	Total Fee (4.9.1 + 4.10.3)	146219	


SECRETARY
 Vidyavardhini's College of
 Engineering & Technology
 Vasai Road 401 202.

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income