


VIDYAVARDHINI'S COLLEGE OF ENGINEERING AND TECHNOLOGY

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31ST MARCH, 2024.

EXPENDITURE	AMOUNT (RS.)	AMOUNT (RS.)	INCOME	AMOUNT (RS.)	AMOUNT (RS.)
To SALARY			By Tuition Fee		22,29,95,375.50
Teaching	12,73,36,479.00		By Income from Conducting Test		1,83,314.76
Non-Teaching	4,03,78,595.00		By Interest on Saving and Deposits		1,76,89,904.56
Employer's Provident Fund	49,48,092.00		By Miscellaneous Income		8,28,846.52
Remuneration	14,93,118.00		By CSR Fund Received from M/s. Performance		23,54,385.00
Honarium	5,96,508.00	17,47,54,792.00	Speciality Product		1,01,17,000.83
			By Excess of Expenditure over Income		
To Establishment Expenses					
Advertisement	16,21,662.00				
Audit fee	2,38,950.00				
Bank Charges	36,327.01				
Electricity Charges	90,57,690.00				
Gardening Expenditure	1,20,000.00				
Housekeeping Charges	38,93,800.00				
Insurance	1,93,204.00				
Internet charges	18,44,674.00				
IT and PF Return Charges	78,000.00				
Lab Consumables	3,86,736.00				
Lab Development and Classroom Renovation	2,27,099.00				
Maintenance	43,81,173.00				
Membership to Un-aided College Association	29,500.00				
Municipal Tax	2,31,268.00				
News Paper & Magazines & Journals	2,55,158.00				
Pat Center Expences	13,47,642.00				
Petrol, Oil and Diesel	74,446.00				
Plumbing Work	1,30,105.00				
Postage and Telegram	1,921.00				
Printing	14,23,930.00				
Profession Chages	1,48,898.00				
Repairs of Building	85,30,759.00				
Research and Development	10,53,354.00				
Security Charges	12,13,514.00				
Seminar A/c	1,79,808.00				
Software Expences	14,89,514.00				
Staff and Parents Meeting Expences	4,61,261.00				
Staff Dress	4,20,825.00				
Staff Welfare	95,413.00				
Stationery	5,06,278.00				
Student Activity and Sports	24,75,497.76				
TDS	5,200.00				
Telephone Charges	69,996.40				
Travelling Allowances	2,21,705.00				
Water Charges	30,000.00	4,24,75,308.17			
Total c/f		21,72,30,100.17	Total c/f		25,41,68,827.17



INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31ST MARCH, 2024.


 (M.R. Padhye & Co.)
 Chartered Accountants
 27/9/24


Dr. Rakesh Himte
PRINCIPAL