

VIDYAVARDHINI'S COLLEGE OF ENGINEERING AND TECHNOLOGY
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31ST MARCH, 2022.

EXPENDITURE	AMOUNT (RS.)	AMOUNT (RS.)	INCOME	AMOUNT (RS.)	AMOUNT (RS.)
To SALARY			By Tuition Fee		155,555,397.00
Teaching	87,737,515.00		By Income from Conducting Test		599,715.80
Non-Teaching	33,764,238.00		By Income from University Fee		725,200.00
Employer's Provident Fund	3,723,501.00		By Interest		7,907,482.16
Remuneration	1,200,786.00		By Miscellaneous Income		1,302,792.72
Honararium	542,507.00	126,968,547.00	Excess of Expenditure over Income		8611939.95
To Establishment Expenses					
Advertisement	122,069.00				
Audit fee	147,500.00				
Bank Charges	30,937.89				
Building Colour	16,428.00				
Conference Expenditure	3,500.00				
Electricity Charges	3,356,688.00				
Gardening Expenditure	100,000.00				
Incubation Expences	40,000.00				
Insurance	155,028.00				
Interest on TDs	103,410.00				
Internet charges	1,464,621.00				
IT and PF Return Charges	76,373.00				
Lab Consumables	114,717.00				
Lab Development and Classroom Renovation	13,355,259.00				
Maintenance	2,798,698.00				
Membership to Un-aided College Association	29,500.00				
Municipal Tax	188,309.00				
News Paper & Magazines & Journals	1,055,738.00				
Pat Center Expences	66,753.00				
Petrol, Oil and Diesel	45,482.00				
Plumbing Work	54,000.00				
Postage and Telegram	7,325.00				
Printing	263,908.00				
Profession Chages	722,000.00				
Remuneration Exam	1,226,168.00				
Research and Development	201,878.00				
Security Charges	707,999.00				
Seminar A/c	28,884.00				
Software Expences	549,012.00				
Staff and Parents Meeting Expences	251,668.00				
Staff Dress	44,200.00				
Staff Welfare	358,893.00				
Stationery	330,338.00				
Student Activity and Sports	797,704.00				
Telephone Charges	85,520.00				
Travelling Allowances	80,812.00				
VCET Scholarship	76,565.00				
Water Charges	12,000.00	29,069,884.89			
Total c/f		156,038,431.89	Total c/f		174,702,527.63



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EXPENDITURE	AMOUNT (RS.)	AMOUNT (RS.)	INCOME	AMOUNT (RS.)	AMOUNT (RS.)
Total b/f		156,038,431.89	Total b/f		174,702,527.63
To Fees paid to University/DTE/AICTE/FRA					
Affiliation Fee	619,000.00				
AICTE / NBA	-246,000.00				
Directorate of Technical Education	0.00				
Fees Regulating Authority	168300.00				
Fees paid to University	-1088416.26	-547,116.26			
To Infrastructure Reimbursement		9,070,000.00			
To Depreciation		10,141,212.00			
		174,702,527.63			174,702,527.63

(M.R. Padhye & Co.)
Chartered Accountant

29 SEP 2022



Shri. Madhukar N. Mohol
SECRETARY

Dr. Harish V. Vankudre
PRINCIPAL