

FEES REGULATING AUTHORITY - 2023-24, Mumbai 305, Govt. Polytechnic Building, Ali Vastur Jung Marg, Bunder (E), Mumbai - 400 051 (M.S.), INDIA				
APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ENGG				
1	Name of the College/Institute: Vajayurvedhi's College of Engineering and Technology, Vasai, Thane Code: EN3194 Stream: ENGG Year: 2023-24 Location: K.T.MARG			
2	Information related to Fee For AY 2023-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Fee Proposed by College for AY 2023-24			No Upward Revision 117500 No Upward Revision 112000 Approved 112000 Approved 102000 Approved 89500
C) Year of recognition by respective council/Government :			1994	
2.1	Streams combined Yes / No			No
2.1.1	Streams combined			No
3	Whether undertaking on stamp paper submitted reg. refund?			Y
4	Computation of final tuition fee and development fee:			Expenditure incurred (in Rs.)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.			Total Per Student (divided by 4.8)
4.1.2	Salary Honorarium paid to visiting Faculties and their numbers			127039625 73476
4.1.3	Stipend paid to the students			0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)			127039625 73476
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties (if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUP loan) for 2021-22			28998307 16772
4.2.1	a) Less income			45750 26
4.2.2	b) Hostel expenses.			155992682 80221
4.2.2.1	Total (4.1.4 + 4.2.1 + 4.2.2)			0 0
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3119854) whichever is lower			155992682 80221
4.2.2.2	Total 4.2.2 + 4.2.2.1			0 0
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22			15599268 8022
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake Depreciation on other assets at approved rates -			8100000 5000
4.4	Total of (4.2.2.2 to 4.4)			189701780 109718
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)			1620
4.7	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)			0
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift			1729
4.8	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift			0
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift			1729
4.9	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift			0
4.9	Per Student Fee (4.5/4.8)			109718
4.9A	Equalization Factor - Duration of Course 4 Years - 3.22% of 4.9			3566
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)			113284
4.10	Development fee (10% of 4.9.1)			11328
4.10.1	Total fee (4.9.1 + 4.10)			124612
4.10.2	Credit for accreditation/quality improvement etc. NAAC Grade - B+(2206) / NBA Courses - 28.32(50%) NIRE within top 500 - N(0) - Add = 2832 Ph.D. Holder - 10% - Add = 227 Research Publications in international journals & Patents - 0.19 per faculty per year - Add = 0 Placement of students - 52% - Add = 566			3625
4.10.3	Total Development Fee (4.10 + 4.10.2+(14953)) or Limited 15% of Tuition Fee(4.9.1 - (16993)) whichever is less.			14953
4.10.4	Total Fee (4.9.1 + 4.10.3)			128237
Expense Disallowances				
Sr. No.	Type	Amount	Remarks	
1	Stipend / To Interns / Students/Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1)				
2)				
3)				
4)				
Prepared by:				
Checked by (Chartered Accountant)				