

VIDYAVARDHINI'S COLLEGE OF ENGINEERING AND TECHNOLOGY

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31ST MARCH,2021.

EXPENDITURE	AMOUNT (RS.)	AMOUNT (RS.)	INCOME	AMOUNT (RS.)	AMOUNT (RS.)
To SALARY					
Teaching	84,153,531.00		By Tuition Fee		150,960,935.00
Non-Teaching	36,155,933.00		By Income from Conducting Test		107,090.00
Employer's Provident Fund	3,863,909.00		By Income from University Fee		973,939.00
Remuneration	310,598.00		By Interest		10,993,664.00
Honararium	273,708.00		By Miscellaneous Income		837,624.50
CM Cares Fund Covid-19	206,188.00	124,963,867.00			
To Establishment Expenses			Excess of Expenditure over Income		2154998.57
Advertisement	121,917.00				
Audit fee	115,050.00				
Bank Charges	5,246.07				
Building Colour	6,078,432.00				
Electricity Charges	3,201,859.00				
Gardening Expenditure	35,957.00				
Incubation Expences	108,280.00				
Insurance	133,621.00				
Interest on TDs	5,270.00				
Internet charges	486,094.00				
IT and PF Return Charges	31,627.00				
Lab Consumables	64,053.00				
Lab Development and Classroom Renovation	1,942,797.00				
Maintenance	1,795,590.00				
Membership to Un-aided College Association	29,500.00				
Municipal Tax	186,727.00				
News Paper & Magazines & Journals	812,553.00				
Pat Center Expences	531,217.00				
Petrol, Oil and Diesel	27,093.00				
Plumbing Work	8,337.00				
PM Cares Fund Covid-19	500,000.00				
Postage and Telegram	6,395.00				
Printing	47,727.00				
Profession Chages	965,000.00				
Security Charges	700,566.00				
Seminar A/c	68,378.00				
Software Expences	766,920.00				
Staff and Parents Meeting Expences	83,718.00				
Staff Welfare	71,746.00				
Stationery	335,767.00				
Student Activity and Sports	190,600.00				
Research and Development	70,534.00				
Telephone Charges	68,504.00				
Travelling Allowances	48,046.00				
VCET Scholarship	299,304.00				
Water Charges	12,000.00	19,956,425.07			
Total c/f		144,920,292.07	Total c/f		166,028,251.07



