

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> Vidyavardhini's College of Engineering and Technology, Vasai, Thane <b>Code:</b> EN3194 <b>Stream:</b> ENGG <b>Year:</b> 2020-21 <b>Location:</b> Vidyavardhinis Campus K T Marg Vasai Road Vasai West Pin 401 202		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved 102000 Approved 89500 Approved 92000 Approved 83500	
	Fee Proposed by College for AY 2020-21	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	1994	
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	120264103	66665
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1770356	981
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>122034459</b>	<b>67647</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	28786288	15957
4.2.1	a) Less income derived by using college property	2906123	1611
4.2.2	b) Hostel expenses, if any	0	
4.2.2.1	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>147914624</b>	<b>81993</b>
4.2.2.2	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2958292) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>147914624</b>	<b>81993</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	14791462	8199
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	7200000	5000
4.4	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	450000	2500
4.5	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	11410240	6325
4.6	<b>Total of (4.2.2.2 to 4.4)</b>	<b>181766326</b>	<b>100757</b>
4.7	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1440	
4.8	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.9	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b>	1624	
4.10	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b>	177	
4.10.1	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1624	
4.10.2	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	180	
4.10.3	Per Student Fee (4.5/4.8)	100757	
4.10.4	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3275	
4.10.5	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	104032	
4.10.6	Development fee (10% of 4.9.2)	10403	
4.10.7	<b>Total fee (4.9.2 + 4.10)</b>	<b>114435</b>	
4.10.8	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B / NBA Courses - 0% / NIRF within top 500 - N - Add = 1560 Ph.D Holder - 11% - Add = 208 Research Publications in international journals & Patents - 1.16 per faculty per year - Add = 520 Placement of students - 67% - Add = 520	2808	
4.10.9	<b>Total Development Fee (4.10 + 4.10.2-(13211)) or Limited 15% of Tuition Fee(4.9.2- (15605)) whichever is less.</b>	<b>13211</b>	

**SECRETARY**

Vidyavardhini's College of  
Engineering & Technology  
Vasai Road 401 202.

4.10.4 Total Fee (4.9.2 + 4.10.3)

Expense Disallowances		Amount	Remarks
Sr. No.	Type	0	By Rules Disallowed
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		

Date

Place

*M. Mahesh*  
**SECRETARY**  
Vidyavardhini's College of  
Engineering & Technology  
Vasai Road 401 202.

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)