

FEES REGULATION AUTHORITY, MAHARASHTRA
APPROVED FORMAT FOR COMPUTATION OF FEES

NAME OF THE COLLEGE :		VIDYAVARDHINI'S COLLEGE OF ENGINEERING AND TECHNOLOGY, VASAI RD.	
1	CODE:	EN3194	
	STREAM:	ENGINEERING	
	YEAR:	2019-20.	
	Location:	VIDYAVARDHINI'S Campus, K.T. Marg, Vasai Rd., Vasai (w), Pin 401 202.	
	A) Fee for Academic Year - 2015-16:	Approved	93190
	B) Fee for Academic Year - 2016-17:	Approved	83500
	C) Fee for Academic Year - 2017-18:	Approved	92000
2	D) Fee for Academic Year - 2018-19:	Approved	89500
	Fee Proposed by College for AY 2019 - 20.		106852
	Year of recognition by respective council/Government:		1994
2.1	Do you want to combine this proposals with any other course proposal which is intrinsically linked to each other and can not be separated?		No
2.1.1	Select Streams to be combined if yes	No	ENGG.
3	Weather undertaking on stamp paper submitted reg. refund?		Yes
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	SALARY EXPENDITURE FOR 2017-18 to approved teaching / non teaching staff.	117518661	66096
4.1.2	SALARY / HONORARIUM PAID TO VISITING FACULTIES AND THEIR NUMBERS	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	TOTAL SALARY EXPENDITURE (4.1.1+4.1.2+4.1.3)	117518661	66096
4.2	NON SALARY REVENUE EXPENDITURE	19197374	10797
4.2.1	a) Less: Income derived by using college property	1518166	854
	b) Hostal Expenses, if any	0	0

4.2.2	TOTAL (4.1.3+4.2)-(4.2.1)	135197869	76039
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total Interest allowable limit to 2% of 4.2.2 whichever is lower	0	0
4.2.2.2	TOTAL (4.2.2 + 4.2.2.1)	135197869	76039
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18.	13519787	7604
4.3	Usage charges for building- Regular / First Shift	7200000	5000
	Usage charges for building- Second Shift	442500	2500
4.4	Depreciation on other assets at approved rates as on 31.03.2018	9529543	5360
4.5	TOTAL OF (4.2.2.2 TO 4.4) + 4.11.1	165889699	93301
4.6	Sanctioned strength in the course run in Academic Year 2017 - 18 (No.)-Regular/ First Shift (exclude TWS)	1440	
	Sanctioned strength in the course run in Academic Year 2017 - 18 (No.)-Second Shift (exclude TWS)	240	
4.7	Actual strength in the course run in Academic Year 2017- 18.(No.)-Regular / First Shift	1601	
	Actual strength in the course run in Academic Year 2017- 18.(No.)-Second Shift	177	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) Regular / First Shift	1601	
	Controlling strength (No.) (Higher of 4.6 & 4.7) Second Shift	180	
4.9	Per Student Fee (4.5/4.8)	93301	
4.9.1	Equalization Factor- Duration of Course 4 Years - 3.25% of 4.9	3032	
4.9.2	Tuition Fee (4.9 + 4.10)	96334	
4.10.	Development fee (10% of 4.9.2)	9633	
4.10.1	TOTAL FEE (4.9 + 4.10)	105967	
4.10.2	Credit for accreditation /quality improvement etc.	963	
4.10.3	Total Development Fee (4.10+4.10.2-(12590)) or Limited to 15% of Tuition Fee (4.9.2- (17168)) whichever is less.	10597	
4.10.4	TOTAL FEE (4.9.2 + to 4.10.3)	106930	