<table>
<thead>
<tr>
<th></th>
<th>Name of the College / Institute</th>
<th>Code</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>VIDYAVARDHINI'S COLLEGE OF ENGINEERING AND TECHNOLOGY</td>
<td>EN3194</td>
<td>VASAI</td>
</tr>
</tbody>
</table>

2.1 Approved fee for Academic Year 2013-14 ₹ 88,000/-
2.2 Collect fee as per affidavit ₹88,000/-
2.3 Proposed for AY 2014-15 (See 4.10.6) ₹94,545/-

2.1 In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student
NA

3 Whether undertaking on stamp paper submitted reg. refund?
Yes/No

4 Computation of final tuition fee and development fee:

<table>
<thead>
<tr>
<th>Expenditure incurred (in `)</th>
<th>Expenditure permitted (in `)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Per Student (divided by 4.8) For Official use only</td>
<td></td>
</tr>
</tbody>
</table>

4.1.1 Salary expenditure for 2013-14 to approved teaching / non teaching staff as per DTE/AICTE/PCI/GOVERNMENT norms 75,478,880.00 51,982.70

4.1.2 Salary/Honorarium paid to visiting Faculties 0.00 0.00

4.1.3 Total Salary Expenditure (4.1.1+ 4.1.2) 75,478,880.00 51,982.70

4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2013-14 (See Norm 2.2) 17818439.87 12,271.65

4.2.1 a) Less income derived by using college property (See norm 2.14) 204,813.00 141.06
b) Hostel expenses, if any (See norm 2.2.2) 0.00 0.00

4.2.2 Total (4.1.3 + 4.2) - (4.2.1) 93,092,506.87 64,113.30

4.2.3 10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.4) 9,309,250.69 6,411.33

4.3 Usage charge for building (See norm 2.4.1) 4,356,000.00 3,000.00

4.4 Depreciation on other assets at approved rates as on 31.3.2014 (See norm 2.4) 10,149,780.40 6,990.21

4.5 Total of (4.2.2 to 4.4) + 4.11.1 121,486,286.96 83,668.24

4.6 Sanctioned strength in the course run in Academic Year 2013 - 14 (No.) 1380

NOTES:
We request the Shikshan Shulka Samiti to allow us to collect the credit amount of Rs. 2510.05 (Credit for accreditation 4.10.3) for all the upper class (2nd, 3rd and 4th year) students.
<table>
<thead>
<tr>
<th>4.7</th>
<th>Actual strength in the course run in Academic Year 2012-13 (No.)</th>
<th>1452</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.8</td>
<td>Controlling strength (no.) (Higher of 4.6 &amp; 4.7)</td>
<td>1452</td>
</tr>
<tr>
<td>4.9</td>
<td>Tuition Fee (4.5 Divided by 4.8)</td>
<td>83,668.24</td>
</tr>
<tr>
<td>4.10</td>
<td>Development fee (10% of 4.9)</td>
<td>8,366.82</td>
</tr>
<tr>
<td>4.10.1</td>
<td>Total fee (4.9 + 4.10)</td>
<td>92,035.07</td>
</tr>
<tr>
<td>4.10.2</td>
<td>Additional of 10% of total fee (4.10.1) in case actual of strength is less than 75% of sanctioned</td>
<td>0.00</td>
</tr>
<tr>
<td>4.10.3</td>
<td>Credit for accreditation if any 3% or 5% of 4.9 (See norm 2.7.1)</td>
<td>2,510.05</td>
</tr>
<tr>
<td>4.10.4</td>
<td>Credit for faculty with Ph.D. 1% of 4.9 (See norm 2.7.2)</td>
<td>0.00</td>
</tr>
<tr>
<td>4.10.5</td>
<td>Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.7.3)</td>
<td>0.00</td>
</tr>
<tr>
<td>4.10.6</td>
<td><strong>Total Fee (4.10.1. to 4.10.5)</strong></td>
<td><strong>94,545.11</strong></td>
</tr>
<tr>
<td>4.11</td>
<td>Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)</td>
<td></td>
</tr>
<tr>
<td>4.11.1</td>
<td>Total</td>
<td>4,578,749.00</td>
</tr>
<tr>
<td>4.11.2</td>
<td>per Student</td>
<td>3,153.41</td>
</tr>
</tbody>
</table>

**Note:** The amount in 4.11.2 is to be collected from all the students in the institution. However for the student admitted in 2013-14 it is already included in their tuition fee (see 4.5)

**Note:** Course run in the same premises / Campus / Location:

<table>
<thead>
<tr>
<th>Name of the Course</th>
<th>No of Students</th>
<th>Tuition time Per day</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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</tbody>
</table>

Date: 
Place: 

**Signature and Seal of the Head of Institute**

**College with Code No.** EN 3194

**FOR OFFIC USE ONLY**

Disallowance -:
1)
2)
3)
4)

**Prepared by:**
**Date :** / /2014

**Checked by**

(Chartered Accountant)
EN 3194